

2014 BUDGET SUMMARY

NEW BRIGHTON CITY HALL
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NEW BRIGHTON, MN 55112
WWW.NEWBRIGHTONMN.GOV

December 3, 2013

Dear New Brighton Resident:

In preparing the City of New Brighton's 2014 operating and capital replacement budgets, the City Council reconfirmed its commitment to maintaining the services, programs and facilities in a fiscally responsible manner that make the City of New Brighton the "preferred place to live, work, and play" in the Twin Cities.

In 2013, the City Council approved the implementation of a strategic plan for the years 2013 through 2016. The City Council adopted the following strategic priorities for the City:

1. Financial Sustainability;
2. Effective Governance;
3. Community Engagement;
4. Economic Development;
5. Operational Excellence;
6. Workforce Engagement and Development.

The City's strategic plan also includes key performance indicators (KPI's), measurements, targets, and strategic initiatives that the City Manager is responsible for managing and successfully achieving the goals and objectives that are defined in this plan. The intent of the strategic plan is to safeguard and sustain future success for the City.

In order to successfully implement the strategic plan that was adopted by the City Council, the City of New Brighton must continue to provide excellent leadership in the following areas:

Financial Sustainability-The City's objective is to achieve financial sustainability by maintaining adequate reserves, operate in a cost-effective manner, diversify its revenue base, and sustain its current bond rating.

Effective Governance-City Council and the Senior Management team are committed to provide effective leadership and governance. This is demonstrated by adherence to:

- Roles and responsibilities defined in policy;
- Open, transparent and respectful communication;
- An evidence-based approach to decision-making; and
- Teamwork and the pursuit of approved goals.

Community Engagement-In order to clearly understand the needs and expectations of the community, the City will consistently seek the input from a broad range of stakeholders including the residents of New Brighton and the non-profit and for-

profit sectors. Efforts to engage the community will be transparent, responsive, and will include the utilization of volunteers and City commissions.

Economic Development-Economic development will be focused on broadening the tax base (residential, commercial and industrial) that is consistent with the needs and values of the community. Development and redevelopment will be undertaken consistently within adopted framework and policies.

Operational Excellence-The City is committed to effectively and efficiently delivering services to support a healthy, safe and sustainable community. This will be accomplished by defining service levels, aligning services with priorities, and pursuing partnering opportunities and alternative methods whenever feasible.

Workforce Engagement and Development-The City is committed to establishing a work environment that promotes trust, cooperative goals, and employee empowerment. A supportive culture that values employees, develops future leadership opportunities, strives for continuous improvement, and works to retain a high quality workforce.

The City's key performance indicators (KPI's) were a pivotal part of the City's 2014 budget planning process. The KPI's are an important performance indicator for the City in 2014 and will be utilized to safeguard and sustain future success for the City in the years to come.

We hope that you find the 2014 Budget Summary informative in explaining how the City uses your tax dollars to pay for various services in the community. If you have any questions or concerns regarding the City budget, please contact City Hall at 651.638.2100.

Sincerely,

A handwritten signature in black ink, appearing to read "Dean R. Lotter". The signature is stylized with a large initial "D" and a long horizontal stroke extending to the right.

Dean R. Lotter
City Manager

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NEW BRIGHTON COMMUNITY PROFILE

New Brighton is a century old City that is truly young at heart. The City prides itself on its excellent schools, many lakes, acres of parks and recreational facilities, beautiful housing, progressive business community and numerous clubs and organizations. New Brighton's greatest asset, however, is its people. They are warm and hospitable, with most actively involved in their community, making it a great place to live, work and play.



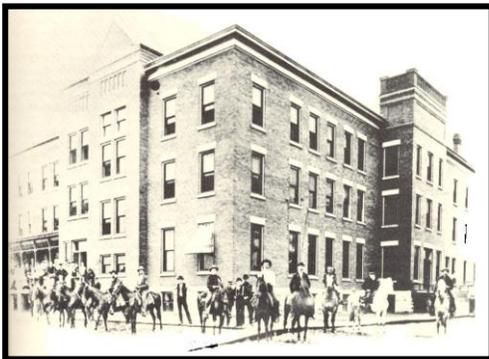
New Brighton's Mission:
"By working in partnership with our citizens, we are committed to guaranteeing that their investment in New Brighton will be protected and will be returned to them in financial and social dividends." New Brighton is the City that Works for You.

The City of New

Brighton, located in Ramsey County, is a northern suburb of the Twin Cities metropolitan area that occupies about 7 square miles. It is ideally located at the intersection of I-694 and I-35W, a 15 minute ride to downtown Minneapolis or St. Paul, a 30 minute ride to the international airport. New Brighton experienced a burst

of growth from 1960 to 1970, when the population grew from 6,500 to 19,500. Today, New Brighton is a stable community with a well diversified and maintained housing stock. For taxes payable in 2014, the median assessed valued home in New Brighton is approximately \$197,000.

New Brighton's largest manufacturing industries include Hypro Corporation, Donatelle Plastics, and Sparta Foods.



Other major employers are APi, Medtox Laboratory, Extencicare Homes for the Elderly, Cub Foods, Micom Corporation, Print Craft, Trend Enterprises, and General Office Products. Some of the retail and service businesses in New Brighton are located at Rice Creek Center, Brighton Village and Main Street Village.

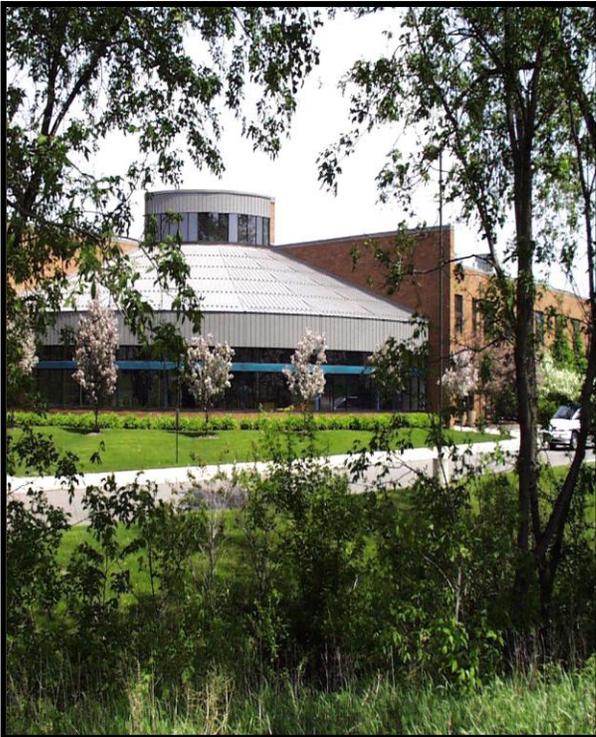
New Brighton's philosophy is to engage its citizens with issues involving them. The City regularly communicates with its residents on matters of importance through neighborhood meetings, webpage, public access television, and written communication pieces.

History-

A significant point in the early years of New Brighton was the formation of the Minneapolis Stockyards and Packing Company in 1881. The following year brought the Twin City Packing Company and a number of cattle processing plants. About that time, the Village was named after Brighton, Massachusetts, a cattle center serving Boston. The four-story brick Cattleman's Hotel was constructed and the Village of New Brighton was incorporated in 1891 in a district now known as Olde Town. The citizens of New Brighton annually celebrate "Stockyard Days" in appreciation of the industry that transformed a sparsely populated piece of land into a thriving community.

Education-

The City is served by two school districts: Independent School District 282 located in St. Anthony with an enrollment of approximately 1,500 students, and Independent School District 621 located in Shoreview with an enrollment of approximately 10,000 students. The majority of New Brighton students are served by ISD 621 which operates Bel Air Elementary, Sunnyside Elementary, Highview Middle School and Irondale Senior High School. In the fall of 2005, Pike Lake Elementary in New Brighton was repurposed as a District Service Center. ISD 621 recently completed an \$89 million renovation of its elementary, middle, and high schools to ensure quality educational facilities into the future. The City of New Brighton enjoys a positive relationship with the local school districts.



Parks & Recreation-

New Brighton maintains 13 neighborhood parks and open spaces totaling 180 acres, reinforcing its commitment to providing recreational and wellness opportunities. The City has a long standing forestry program that creates and maintains a beautiful urban forest that volunteers assist with. The New Brighton Community Center, a focal point of the City, offers recreational, cultural, educational, and wellness programs. The Center includes the Eagles Nest-one of the largest indoor playgrounds in the Twin Cities, a full size gym, indoor track and fitness center, meeting rooms, and banquet facilities. In 2011, the New Brighton Community Center became the new home of a new Ramsey County Library.

City Services-

The City has a Council-Manager form of government with four Councilmembers and the Mayor elected at-large.

The Mayor is elected to a two-year term and Councilmembers are elected to overlapping four-year terms of office.

There are six departments that are managed by the City Manager and Directors:

- Administration
- Community Development
- Finance
- Parks & Recreation
- Public Safety
- Public Works



Police and Fire services are provided through the City's Public Safety Department with 27 sworn police officers, and 42 volunteer firefighters. Public Safety is complimented with services provided by volunteer reserve officers, CERTS (Community Emergency Response Teams) and VIPS (Volunteers in Public Safety). The City enjoys active citizen engagement in public safety efforts with over 95% of the City included in some 190 neighborhood crime watch groups.

Water and sewer services are provided to all developed land. The U.S. Army pays for the operating costs of a water treatment plant as part of an effort to restore an aquifer which was contaminated in the early 1980s caused by the facilities at the Twin Cities Army Ammunition Plant (TCAAP). The City owns and maintains the sanitary storm sewer collection systems. The City pays for treatment of wastewater to the Metropolitan Waste Control Commission.

The City has a safe and well-maintained infrastructure, because of a street rehabilitation program that provides for the reconstruction of over 2 miles of streets annually on a neighborhood basis.

CITY OF NEW BRIGHTON'S VISION, MISSION, VALUES, AND GOALS

Our Vision - To be the preferred place to live, work, and play.

Our Values-

- Respect for Residents, Businesses, and Visitors
- Effective Communication with Residents of New Brighton
- Promote a Healthy Business Climate
- Understand Our Past as We Invest in the Future
- Recognize the Importance of Working with Neighboring Communities
- Provide for the Safety and Security of the Community
- Accountability and Integrity in Service Delivery

Our Mission-

By working in partnership with our citizens, we are committed to guaranteeing that their investment in New Brighton will be protected and will be returned to them in financial and social dividends. New Brighton is the City that works for you.

Our Goals-

Assuring clean, well-kept living environment-

- appreciating property values with a full range of well-maintained housing options
- utilities that meet all applicable public health standards
- aesthetically pleasing surroundings
- respect for the natural environment
- attractive and well maintained streets and boulevards

Fostering safe, cohesive neighborhoods-

- low crime rate and a sense of personal safety
- high levels of participation in community events, organizations, and neighborhoods
- respect for the diversity among residents
- pride in our schools and our community
- positive activities to engage all of our citizens

Being leaders in developing a vital and compatible business community-

- attractive commercial districts with low vacancy rates
- expanding tax base
- strong employment base
- properties at their highest and best use
- desirable mix of businesses

City government providing quality services -

- responsive to and respectful of citizen needs
- effective use of new technologies
- open accessible governance
- ongoing review of service delivery strategies

CITY OF NEW BRIGHTON 2014 BUDGET OBJECTIVES

The budget and capital replacement programs are developed and redefined throughout the year. The budget process begins in May and concludes with the City Council adopting the annual budget in December. The primary objectives of the City's annual budget are:

- Provide those services that are desired by the community;
- Provide services to the community in the most cost effective manner possible;
- Maintain the delivery of high quality services;
- Plan for the financial future of the community;
- Provide for the City's infrastructure and capital needs;
- Ensure the City's financial stability.

EXECUTIVE SUMMARY

The following is a summary of key information:

2014 Budget Changes

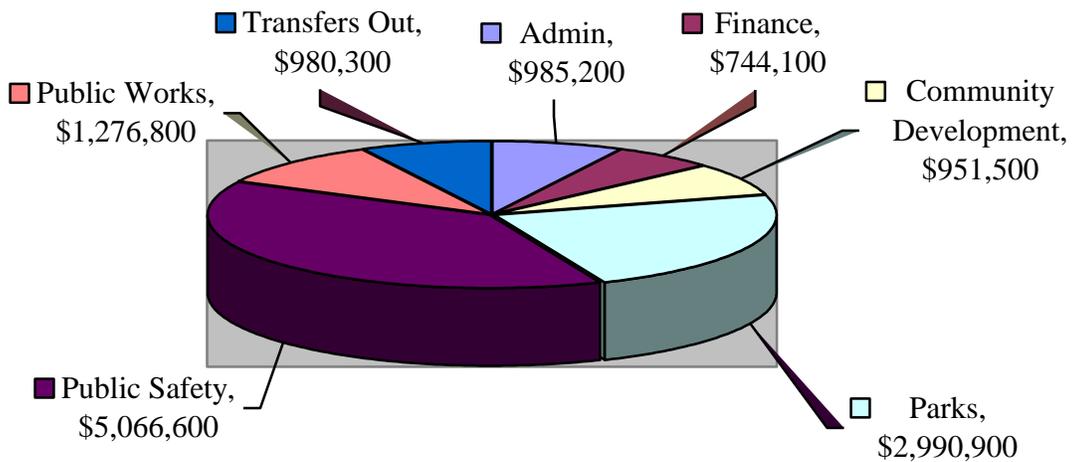
- ❖ The 2014 tax levy is \$6,794,300, which equates to a 6.8% decrease from 2013.
 - In 2013, the City of New Brighton received approximately 26% of a property owner's total annual property tax bill.
 - The assessed median valued home in New Brighton decreased from \$197,300 in 2013 to \$197,000 for 2014, a decrease of 0.15%.

❖ City of New Brighton 2014 General Fund Expenditures

- 39.0% Public Safety Expenditures
- 23.0% Parks and Recreation Expenditures
- 13.3% General Government Expenditures
- 9.8% Public Works Expenditures
- 7.6% Debt Services and Transfers
- 7.3% Community Development Expenditures

100% General Fund Expenditures

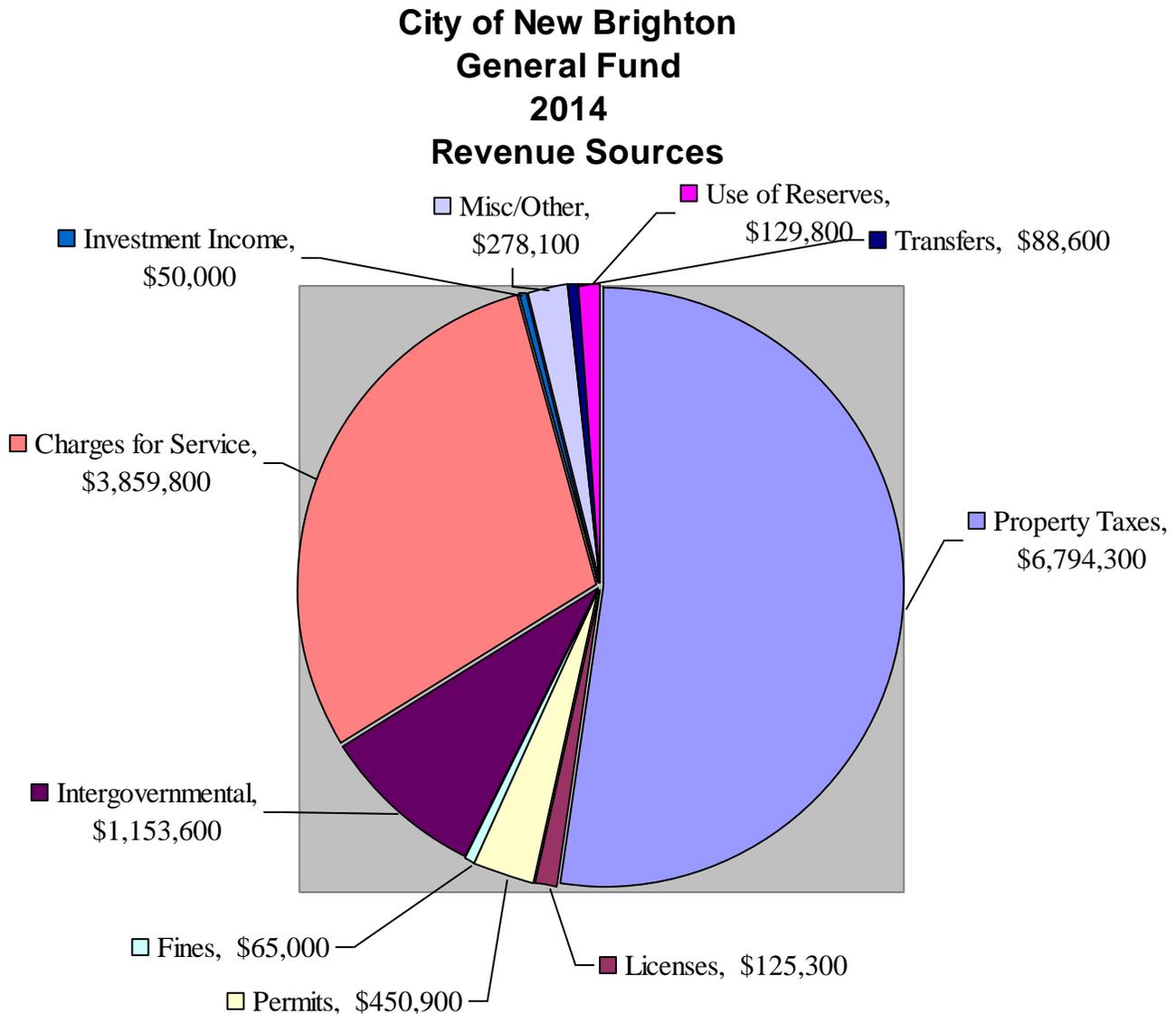
**City of New Brighton
General Fund
2014 Expenditures**



❖ City of New Brighton 2014 General Fund Revenues

- 52.3% Property Taxes
- 29.7% Charges for Service
- 8.9% Intergovernmental
- 4.5% Licenses and Permits
- 4.6% Misc/Other Revenues

100% General Fund Revenues



BUDGET PROCESS

The entire budget process covers eight months from the initial budget requests to preparation of the final budget document.

The following is an overview of the 2014 budgeting process:

- May/June 2013-Senior Management Team and Supervisors prepare budget requests for the 2014 budgets. The budget requests take into consideration:
 - New federal and state regulations
 - Rising supply costs (fuel, electricity, gas, etc.)
 - Reductions or enhancements in services
 - Changes in approach or ideology
 - Expected revenue or expenditure changes (such as permit revenues)
 - Council goals and anticipated capital projects
- July 2013-Senior Management Team and Supervisors review proposed budget requests and analyze the future budgetary impacts on the City.
- August 2013-Senior Management Team and Supervisors provided the City Council with presentations regarding the proposed 2014 budget, capital replacement requests, and different tax levy scenarios.
- September 10, 2013-Preliminary tax levy adopted by the City Council
- September 15, 2013-Finance Director certifies the proposed 2014 City tax levy with Ramsey County (Per Minnesota law).
- October/November 2013-City Council and staff continue budget review.
- November 2013-Ramsey County mails the estimated tax statements to property owners in New Brighton
- December 3, 2013-City Council holds a budget hearing
- December 10, 2013-City Council adopts the 2014 budget and tax levies
- December 2013-Adopted 2014 tax levy and budgets are certified to the State of Minnesota and Ramsey County.

TAX LEVY

The City Council adopted a 2014 City tax levy in the amount of \$6,794,300. This is a 6.8% decrease from the amount levied for payable in 2013.

	2011-Actual	2012- Actual	2013- Adopted Budget	2014-Adopted Budget
General Fund Expenditures	\$11,714,745	\$12,206,047	\$12,925,300	\$12,995,400
General Fund Revenue	\$12,615,107	\$12,487,701	\$12,632,000	\$12,995,400
City Tax Rate	37.871%	41.416%	41.968%	38.319%
Tax Levy-% Change	0.00%	(1.47%)	0.00%	(6.8%)
Tax Levy-Dollars	\$7,395,708	\$7,287,308	\$7,287,308	\$6,794,308

ESTIMATED CITY TAX IMPACT

The following is the projected tax impact on three different single family homes, assuming no change to the property's valuations, based on the estimated 2014 tax rate of 38.319% and the 2013 tax rate of 41.968%.

Taxable Market Value of a Single Family Home	Estimated 2014-City Taxes	2013-City Taxes	Estimated Change in City Taxes (2013-2014)
\$157,600	\$515	\$564	(\$49)
\$197,000	\$680	\$745	(\$65)
\$246,300	\$886	\$970	(\$84)

HOW CAN MY PROPERTY VALUE GO DOWN AND MY TAXES GO UP?

Several factors influence property values and taxes. The following are two of the most common factors:

1) Taxable market values change at different rates from year to year. These changes include the proportion of total value in the taxing area belonging to each separate classification of property (residential, commercial, apartment and other) and property value changes within the individual property classifications. These changes shift taxes from properties with greater decreases in value onto those that had smaller decreases in value, had no change in value, or increased in value.

2) Taxes are based on levy requests from local units of government including the city, county, school districts and special districts. Tax levies are subject to change every year.

The League of Minnesota Cities (LMC) has co-produced a short video called "14 Reasons Property Taxes Go Up or Down". The internet address is:

<http://www.youtube.com/watch?v=C70drDdHHIA>

CALCULATION OF PROPERTY TAXES

Responsibilities by Governmental Unit:

- **State of Minnesota:**
 - Determines overall property tax system
 - Grants authorities to local governments
 - Determines property classification rates for all types of properties
 - Residential homestead, class 1a
 - ✓ First \$500,000 of taxable market value – Class rate = 1.00%
 - ✓ Over \$500,000 of taxable market value – Class rate = 1.25%
 - Commercial, industrial, and public utility, class 3a
 - ✓ First \$150,000 of taxable market value – Class rate = 1.50%
 - ✓ Over \$150,000 of taxable market value – Class rate = 2.00%
 - Provides residential homestead properties a credit against their property taxes in the form of the homestead market value exclusion (HMVE)
- **Ramsey County:**
 - Determines each property's appropriate class
 - Determines each property's taxable market value
 - Performs calculation of each taxing governmental unit's tax rate
 - Performs calculation of taxes for each property within the County
 - Prepares property tax statements
 - Collects property taxes
 - Distributes tax collections to various taxing governmental units
- **City of New Brighton:**
 - Determines amount of annual City tax levy
 - Total General Fund budgeted annual expenditures less all other General Fund annual non-property taxes revenues anticipated = annual tax levy

Results:

- State determines formulas for how property taxes are calculated (who pays and what proportion of the local government's tax levies).
- County determines assessed values for all properties and implements the State's programs and calculations.
- City and other local governments determine their annual tax levy.

Clarifications of Common Misunderstandings:

- City property tax revenue = amount of City property tax levies **collected/paid**, not necessarily the tax levy.
- State law, individual property values and relative proportionate value compared to all other properties within each taxing jurisdiction determine how much of the tax levy is levied upon specific properties.
- By themselves, property value changes do not result in increased or decreased property tax revenues to taxing jurisdictions. They simply change the calculation of which property pays how much.
- State law and the City's property tax levies determine the City's property tax revenues, not property values.
- Lower property values do not necessarily mean lower taxes. Higher values do not necessarily mean higher taxes.

ESTIMATED HOMESTEAD TAX CALCULATION Assumptions: 2014 Median Established Value

Example of a tax calculation for 2014 on a HOMESTEAD PROPERTY in

New Brighton (School District # 621) that has a taxable market value of: \$197,000

MV Exclusion	(30,400)				
MV Exclusion	10,890				
	(19,510)		(19,500)		
MV after Exclusion			177,500		

STEP 1: CALCULATE THE NET TAX CAPACITY

1.00% x first \$500,000 of Taxable Market Value	1,775
1.25% x Taxable Market Value in excess of \$500,000	0
Total Net Tax Capacity	1,775

STEP 2: CALCULATE THE LOCAL TAX

Local Tax Rate =	141.551%	multiplied by	1,775	=	2,513
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STEP 3: CALCULATE THE HOMESTEAD CREDIT

Homestead Credit =	0.40%	multiplied by	76,000	=	0
	0.09%	multiplied by	121,000	=	0
Total Homestead Credit =					0

STEP 4: CALCULATE THE NET LOCAL TAX

Local Tax	2,513
Less: Homestead Credit =	0
Total Net Local Tax	2,513

STEP 5: CALCULATE THE MARKET TAX

Market Tax	0.21045%	multiplied by	197,000	=	415
ISD # 621					

STEP 6: ADD NET LOCAL & MARKET TAXES

Net Local Tax	2,513
Plus: Market Tax	415
TOTAL ESTIMATED 2013 HOMESTEAD PROPERTY TAX	2,928

Assumptions to Total Tax Rate:

	2014 Tax Rates	Estimated 2014 Taxes
Taxing Jurisdiction-		
Ramsey County	63.743%	1,131
City of New Brighton	38.319%	680
ISD # 621	29.667%	942
Total Misc. Taxing Jurisdictions	9.822%	175
Total	141.551%	2,928

GENERAL FUND

The General Fund is the City's primary operating fund. As such, it accounts for costs associated with basic government activities not already accounted for elsewhere in the budget. The General Fund covers the general operating expenditures for the administration, finance, community development, public safety (police, fire, and emergency management), engineering, streets, parks, and recreation departments.

Property taxes represent 52% of the General Fund's revenue for 2014. General Fund expenditures increased by \$70,100 or 0.54%, from \$12,925,300 in 2013 to \$12,995,400 in 2014.

Significant Changes to Expenditures:

- The City has collective bargaining agreements in place for 2014 with the police and sergeant union groups. The 2014 budget includes a 2% Cost of Living Adjustment (COLA) and programmed salary steps for police officers and sergeants.
- The City does not have a collective bargaining agreement in place for 2014 with the maintenance workers collective bargaining group. The 2014 budget includes a 2% COLA and programmed salary steps.
- The 2014 budget includes 2% COLA and programmed salary steps for non-union personnel.
- The 2014 budget includes the adding of a new part-time License Bureau Clerk (\$23,400) and a police officer (\$71,600); both of these positions are offset with additional revenues.

Significant Changes to Revenues:

- The City will receive local government aid (LGA) of \$493,000 in 2014. This will be the first time the City has received LGA since 2003.
- The Mounds View School District has requested an additional school resource officer be assigned in New Brighton. The City of New Brighton will be receiving an additional \$81,700 in revenue for 2014 from the Mounds View School District for providing this service.
- The City's investment earnings are projected to increase \$20,000 for a total of \$50,000 in 2014.
- The License Bureau anticipates receiving an increase of \$20,000 in revenue.
- The City of New Brighton is anticipating an increase of \$28,000 in revenue due to the signing of a new tower lease agreement with AT&T for cellular phone service.
- In 2014, the general fund will receive an additional transfer in from the Community Reinvestment Fund in the amount of \$34,500, in addition to the same amount that will be carried over from 2013.

ENTERPRISE FUNDS

The City of New Brighton operates four utility (water, sanitary sewer, storm water, and street lights) enterprise funds. These funds account for services that are supported primarily through quarterly utility fees designed to cover operating costs, debt service, depreciation expense and capital replacement costs.

2014 Utility Rates		
Water	City Wide	\$1.78 per 1,000 gallons
Sewer	City Wide	\$3.98 per 1,000 gallons
Storm Water	Single Family Residence	\$12.39 per quarter
	Park, Cemetery, Golf Course	\$3.42 per acre/per quarter
	School	\$37.15 per acre/per quarter
	Townhouse/Mobile Home Park	\$50.52 per acre/per quarter
	Church	\$69.22 per acre/per quarter
	Apartment, Condominium, Senior Housing, & Nursing Home	\$82.48 per acre/per quarter
	Commercial, Industrial, & Warehouse	\$154.58 per acre/per quarter
	Unimproved, Vacant Land	\$0.00 per acre/per quarter
Street Lights	Single and Two Family Residential Property	\$7.77 per quarter
	All Other Properties	\$23.31 per quarter
Average Water Consumption in New Brighton	22,000 Gallons of Water Per Property	Average Annual Cost is \$146.88 Per Property

INTERNAL SERVICE FUNDS

The City of New Brighton operates two internal service funds. The two internal service funds are the Risk Management and Information Technology funds. The Risk Management Fund provides funding for the City's various insurance coverages, employee safety programs, and workers compensation insurance. The Information Technology Department is responsible for maintaining and updating the City's technological resources such as computers, telephones, electronic security systems, cell phones, copiers, and other technological needs for the City. These funds account for services that are supported primarily through internal charges to the City's various departments.

CAPITAL ASSET REPLACEMENT PLAN

The City provides numerous services for the public. These services require the use of a wide range of capital assets. It is recognized that these capital assets must be maintained and will eventually wear out and need to be replaced. The City of New Brighton, along with most other local governments, both large and small, faces the challenges of meeting infrastructure and equipment needs with limited financial resources. Ongoing service delivery can be assured only if adequate consideration is given to capital needs. In order to meet these needs, the City has established a Capital Replacement Plan.

The Capital Replacement Plan is a multiyear plan that identifies capital replacement needs to be financed during the planning period. The plan identifies each proposed capital asset to be replaced, the year in which it will be started or replaced, the amount expected to be expended on each item, and the proposed method of financing those expenditures. The long-term financing plan currently model out the projected replacements from 2012 through 2025. The plan is reviewed and updated annually or as deemed necessary. The first year of this long-term plan was incorporated into the 2012 annual budget.

A basic function of the Capital Asset Replacement Plan is to provide the City with an orderly process for planning and budgeting for capital needs. This plan will serve as a link to the City's planning process and will be developed in conjunction with other long-range strategic plans. An overriding consideration in developing this plan is to prioritize current and future needs to fit within the anticipated level of financial resources.

The City's Capital Replacement Plan consists of the Fleet Capital Replacement and the Non-Fleet Capital Replacement Plans. Examples of capital assets in Fleet are fire trucks, police cars, street and park trucks and snowplows, in other words, mobile equipment. Examples of capital assets in Non-Fleet are components of City buildings/facilities such as roofs, carpeting and furnaces, office furniture, playground equipment, public safety equipment, NBCC fitness equipment, election ballot tabulators, and utility meter reading devices.

ALL BUDGETED FUNDS COMBINED

The City of New Brighton prepares an annual budget for all operating funds. The table below summarizes the City of New Brighton's annual expenditures for all 2014 budgeted funds compared to the 2013 amended budgets:

General Fund	2014 Budgets	2013 Budgets
Administration	733,600	681,400
Legal	105,000	105,000
Central Services	146,600	145,200
Finance	541,800	534,500
Elections	54,300	39,200
License Bureau	148,000	126,100
Community Development	721,500	705,900
Recycling Program	230,000	216,700
Parks	1,027,800	1,022,400
Forestry	112,400	140,000
Recreation Programs	617,800	604,200
New Brighton Community Center	1,232,900	1,196,500
Police	4,197,900	4,063,900
Fire	868,700	821,900
Engineering	428,700	396,900
Streets	296,600	289,900
City Garage	551,500	577,700
Transfers	980,300	1,257,900
Total General Fund	12,995,400	12,925,300

Enterprise Funds	2014 Budgets	2013 Budgets
Water	1,761,400	1,731,400
Sewer	2,601,000	2,670,200
Storm Water	705,400	641,500
Street Lighting	185,500	190,800
Golf Course	317,300	332,400
Total Enterprise Funds	5,570,600	5,566,300

Internal Service Funds	2014 Budgets	2013 Budgets
Risk Management	551,100	533,900
Information Technology	590,700	589,900
Fleet	578,600	1,187,900
Non-Fleet	670,300	803,900
Pavement Management	17,900	0
Total Internal Service Funds	2,408,600	3,115,600
Total Budgets	\$20,974,600	\$21,607,200

CITY OF NEW BRIGHTON STATISTICAL FACTS

Date of Incorporation	1891
Form of Government	Statutory Plan B, Council/Manager
Population	21,456-2010 US Census Data
Area of City	7.1 Square Miles or 4,533 Acres (Source 2008 Comp Plan)
Land Use:	
Residential	40%
Commercial	3%
Industrial	9%
Institutional	4%
Regional Open Space	7%
Railroad/Streets/Lakes	30%
City Park	4%
Vacant	3%
Major Employers in New Brighton	API Johnson Screens Medtox Mounds View School District #621 Mission Foods
City of New Brighton Employees	82 Full-Time Employees 10 Permanent Part-Time Employees 200 Seasonal/Temporary Employees 42 Paid-On-Call Fire Fighters
Police Protection	New Brighton Public Safety Department
Number of Police Calls in 2012	10,199 Calls for Service
Fire Protection	New Brighton Public Safety Department
Number of Fire Calls in 2012	303 Calls for Service
Parks and Playgrounds in New Brighton	11
Park Acres	180 Acres
Park Buildings	8
Picnic Shelters	9
Square Footage of City Facilities (Source Ramsey County Tax Records):	
City Hall	
Public Safety Center	
New Brighton Community Center	18,992 Square Feet
Public Works Garage	59,822 Square Feet
Brightwood Hills Golf Course Club House	79,008 Square Feet
Water Treatment Plant	43,733 Square Feet 3,761 Square Feet

	27,046 Square Feet
Trails and Sidewalks	33 Miles
Street Miles	94 Miles
Water System: Hydrants	875 106 Private Hydrants 796 City Owned Hydrants
Wells	11
Water Towers	4
Water Mains	96 Miles
Water Treatment Facility	1
Sanitary Sewer System: Sanitary Sewer Miles	81 Miles
Sanitary Sewer Lift Stations	5
Storm Water System: Storm Water Lines	346,700 Lineal Feet 221,600 Lineal Feet (City Owned)
Storm Drains	1,231
Storm Water Ponds	157 City Owned-62 DNR Waters-16 MNDOT-14 Ramsey County-7
Street Lights	1,015 City Owned-363 Xcel Energy Owned-652

DIRECTORY

2013 City Council:

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Paul Jacobsen, Councilmember..... (651) 493-1549

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